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Economic Growth Strategy & Office





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OUTLINE

- Results Framework
 - Country Development Cooperation Strategy
 - DO2 Results Framework
- Development Hypothesis and Commitments
- Key FTF Mechanisms
- Key FY 14 Results



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APPROVED STRATEGY (2013-2017) RESULTS FRAMEWORK

GOAL:

Ghana's Transition Towards Established Middle Income Status Accelerated

DEVELOPMENT
OBJECTIVE 1:

Strengthened
Responsive
Democratic
Governance

DEVELOPMENT
OBJECTIVE 2:

Sustainable and
Broadly Shared
Economic
Growth

DEVELOPMENT
OBJECTIVE 3:

Equitable
Improvements in
Health Status

DEVELOPMENT
OBJECTIVE 4:

Improved
Reading
Performance in
Primary School

DEVELOPMENT OBJECTIVE 2:

Sustainable and Broadly Shared Economic Growth

INDICATORS: Prevalence of poverty, Percentage change in agriculture sector GDP, Women's empowerment in agriculture index, Prevalence of stunted children

IR 2.1: Increased competitiveness of major food chains

(Ref. FTF IR 1)

IR 2.1.1: Increased agricultural productivity (Ref. FTF IR 1.1)

IR 2.1.2: Increased market access (Ref. FTF IR 1.2)

IR 2.2: Improved enabling environment for private sector investment

(Ref. FTF IR 1.3)

IR 2.2.1: Improved policies to support agriculture sector growth (Ref. FTF IR 1.3.1)

IR 2.2.2: Improved execution of private sector investment policies (Ref. FTF IR 1.3.2)

IR 2.2.3: Increased access to credit

IR 2.3: Improved resiliency of vulnerable households and communities and reduced under-nutrition

(Ref. FTF IR 2)

IR 2.3.1: Improved access to diverse quality foods (Ref. FTF IR 2.2)

IR 2.3.2: Improved nutrition-related behaviors in vulnerable households (Ref. FTF IR 2.2)

IR 2.3.3: Increased community capacity to develop mechanisms to identify and address nutrition problems (Ref. FTF IR 2.2)

IR 2.3.4: Strengthened coordination of government and others (Ref. FTF IR 2.4)

IR 2.4: Increased government accountability and responsiveness

IR 2.4.1: Improved governance in the energy sector

IR 2.4.2: Improved local community management of natural resources



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Development Hypothesis

• If agricultural productivity and nutrition practices are improved, and if environmental services are maintained, reliable electricity supply is improved, local governance of resources is ensured, and the business policy environment is enhanced, then local populations will be more food secure, with improved nutrition, and play a larger role in an expanding economy.

Longer Term Expectations (to the end of 2017)

- Agriculture: 20% reduction prevalence of poverty in the North (*22% at baseline to 18% in 2017*)
 - Improved competitiveness of key agricultural commodity value chains
 - Availability of key technologies for small holder farmers increased
 - Private sector investment in agriculture catalyzed
- Nutrition: 20% reduction in stunting, wasting, & anemia
 - Improved nutrition leading to decreased number of underweight, wasted or stunted children
- NRM: Sustainable management of marine and coastal natural resources; improved governance and advocacy for sustainable NRM
- Energy: Up to 1000 megawatts of new power generation



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EG Office Initiatives

(that keep us awake)

- Feed the Future: North - maize, rice, soya; Western Region - fisheries
- G8 New Alliance
- Partnership for Growth – Energy and access to credit
- GDAs (APS)
- DCA
- Energy and Trade Initiative
- Climate Change

EG Objective:

Sustainable & Broadly Shared Economic Growth

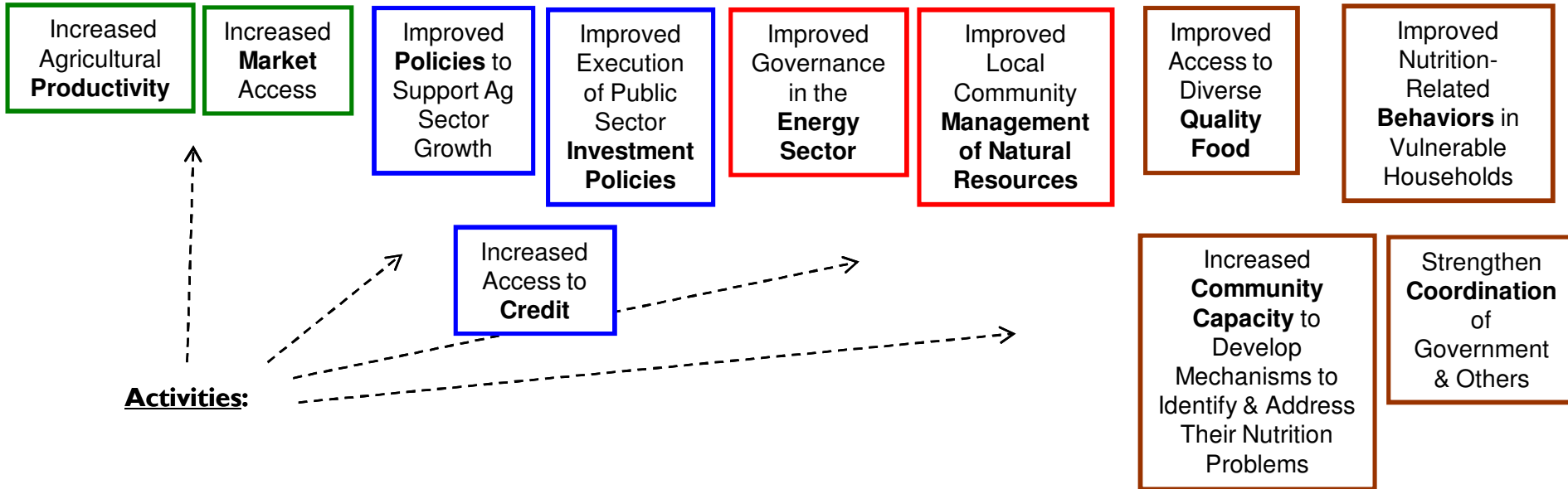
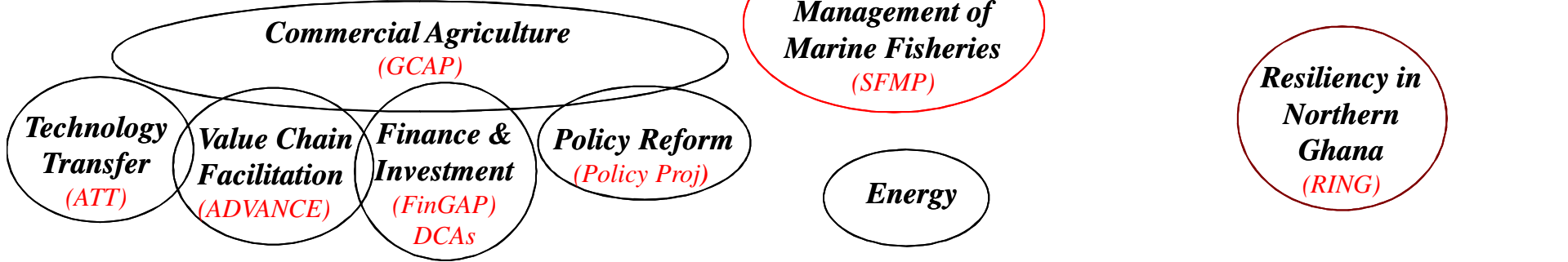
Increased Competitiveness of Major Food Value Chains

Improved Enabling Environment for Private Sector Investment

Increased Government Accountability and Responsiveness

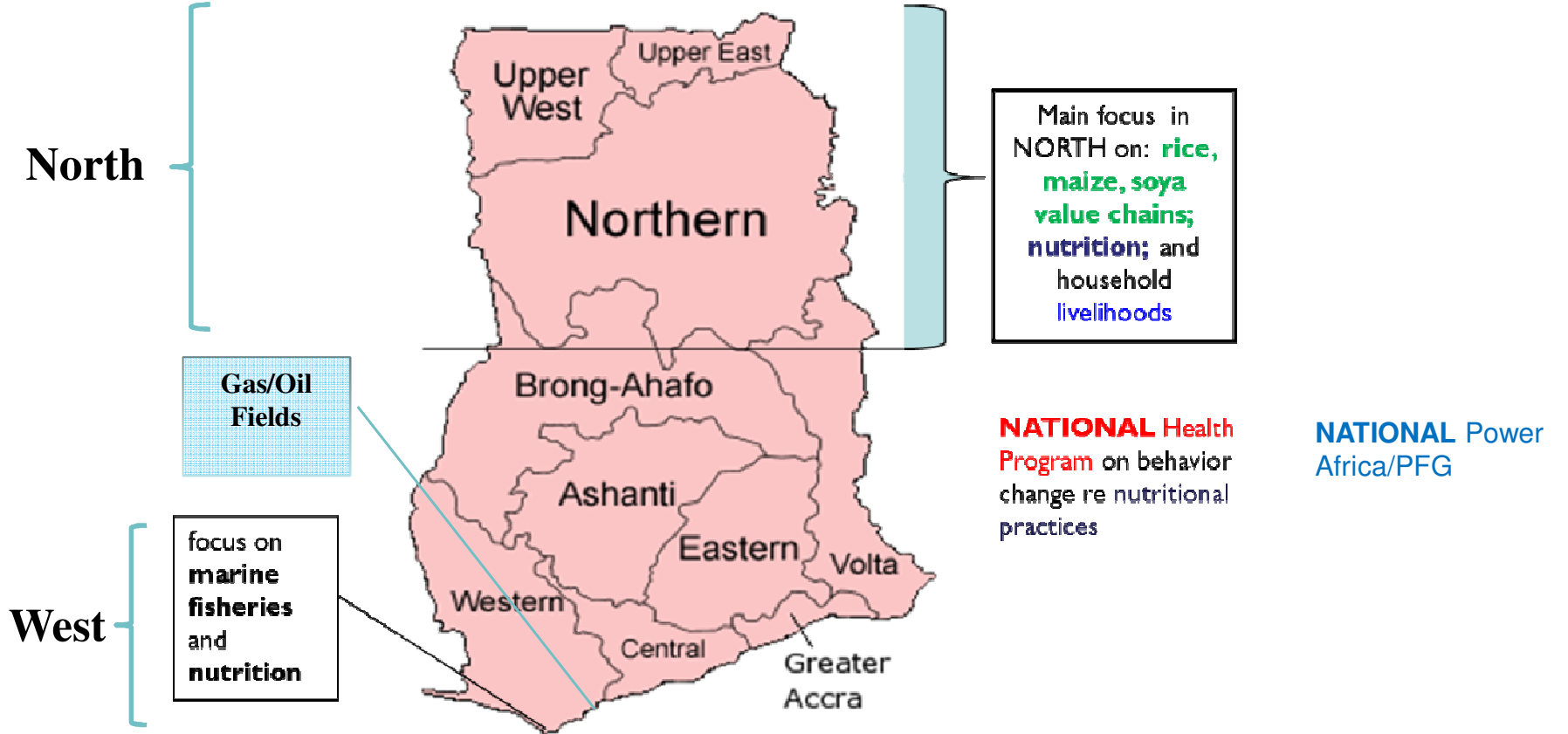
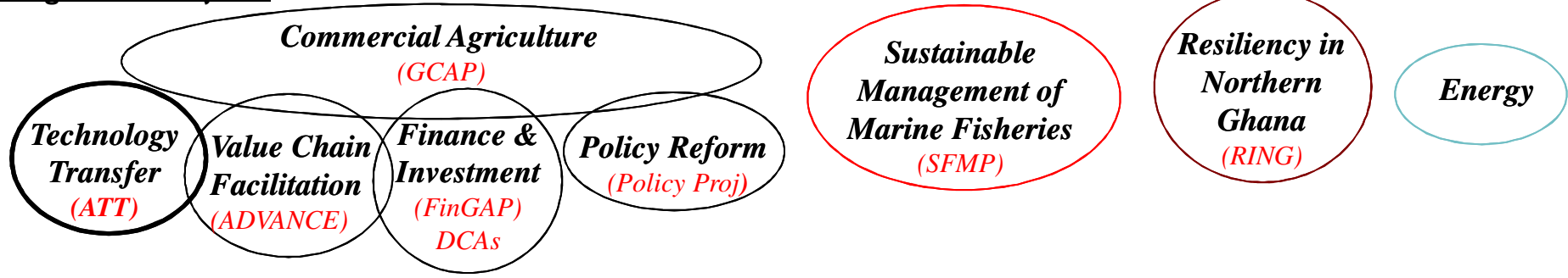
Improved Resiliency of Vulnerable Households in Targeted Communities and Reduced Under-nutrition

Programs & Projects:

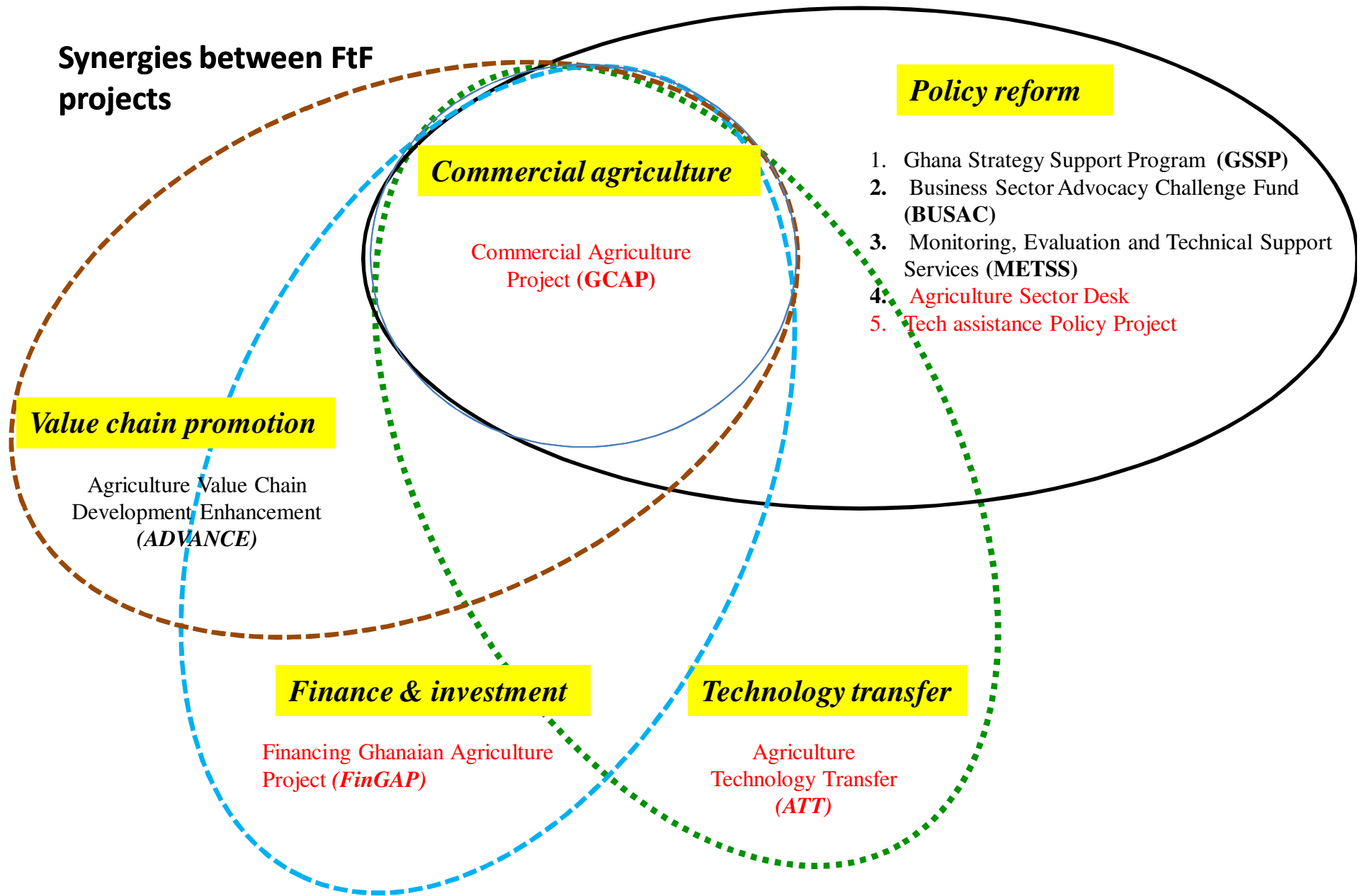


FtF Strategic Zones of Influence and Major EG Programs

Programs & Projects:



Synergies between FtF projects





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EG Portfolio

Highlights of Key Mechanisms

EG Office Portfolio

EXISTING PROJECTS		
Title	Category	Runtime
Agricultural Development & Value Chain Enhancement (ADVANCE II)	Value Chain	2014-2018
Sustainable Fisheries Management Project	Fishery - <i>governance, resource management</i>	2014-2019
Ghana Strategy Support Program (GSSP)	Policy - <i>research, analysis, training</i>	2014 - 2018
Monitoring and Evaluation and Technical Support Services (METSS)	M&E; technical services	2014 - 2018
Business Sector Advocacy Challenge Fund (BUSAC II)	Advocacy	2009 - 2015
Africa Leadership Training & Capacity Building Program (AFRICA LEAD)	Training, capacity building	2014 - 2017
Four embedded advisors in MOFA, MOTI, and MOF	High-level TA direct to government	
Development Credit Authority (DCA) – Loan Portfolio Guarantee (LPG)	Opportunity International Savings Ecobank Ghana, Ltd Sinapi Aba	2009 – 2016 2012 – 2019 2012 - 2019
FtF Initiative Partnership – Peace Corps	Local training, capacity building	2010 - 2015
Financing Ghanaian Agriculture Project (FINGAP)	Agricultural Finance & Services	2013-2017

EXISTING PROJECTS		
Title	Category	Runtime
Ghana Commercial Agriculture Project (GCAP)	Commercial Agriculture; <i>joint program with GOG & World Bank</i>	2013-2017
Agriculture Technology Transfer Project (ATT)	Technology transfer, <i>primarily major inputs -- seed & fertilizer</i>	2013-2018
Agricultural Policy Support Project	Policy Reform - <i>research, analysis, training</i>	2013-2017
Resiliency in Northern Ghana (RING) project	Resiliency <i>through nutrition and agriculture interventions</i>	2013-2017
Agriculture and Agribusiness Unit in MOF	Data analysis & expenditure review	2013-2017
Borlaug Higher Education Agricultural Research and Development Program (BHEARD)	High-level training	2012 - 2016
Program for Biosafety Systems (PBS)	Through IFPRI on biosafety	2012 - 2017
Supply Chain Development Program	TA to SMEs	2013 - 2018
Global Development Alliances (GDA s)	Esoko	2013 - 2015



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Key Results in FY 14



Top Indicators	Baseline	FY 2014 Target	FY 2014 Results	FY 2015 Target
Gross margin per hectare (USD/HA)				
Maize	313	550	840	
Rice	220	650	639	
Soya	65	550	676	
***Number of hectares of land under improved technologies or management practices as a result of USG assistance	2,600	30,055	18,682	25,143
***Number of farmers and others who have applied improved technologies or management practices as a result of USG assistance	1,000	30,005	23,590	40,007
***Number of individuals who have received USG supported short-term agricultural sector productivity or food security training	3,718	44,295	32,907	69,255



PAD Goal(s) & Indicators

FINGAP

Top Indicators	Baseline	FY 2014 Target	FY 2014 Results	FY 2015 Target
**Value of Agricultural and Rural Loans	0	1,500,000	2,192,740	8,800,000
***Value of new private sector investments in the agriculture sector or food value chains leveraged by FTF implementation	0	2,000,000	4,123,556	5,100,000
Total value of private capital deployed to targeted value chains by financial institutions with USG assistance (custom indicator)	0	5,000,000	4,351,745	12,000,000